

## 2023-24 Revenue Limit Maximum Revenue per Member

***K-12 Districts***  
**\$11,459 average**

**Top 3:**  
**\$24,624**  
**\$18,464**  
**\$16,431**

***K-8 Districts***  
**\$12,328 average**

**Top 3:**  
**\$20,136**  
**\$18,242**  
**\$17,816**

***UHS Districts***  
**\$13,181 average**

**Top 3:**  
**\$16,162**  
**\$15,260**  
**\$13,781**

## Historical Revenue Limit Per Pupil (Biennial Budget)

- Largest one-time increase to the low revenue ceiling from \$10,000 to \$11,000
- \$325 per-pupil revenue limit increase each year of the biennium + 400 years

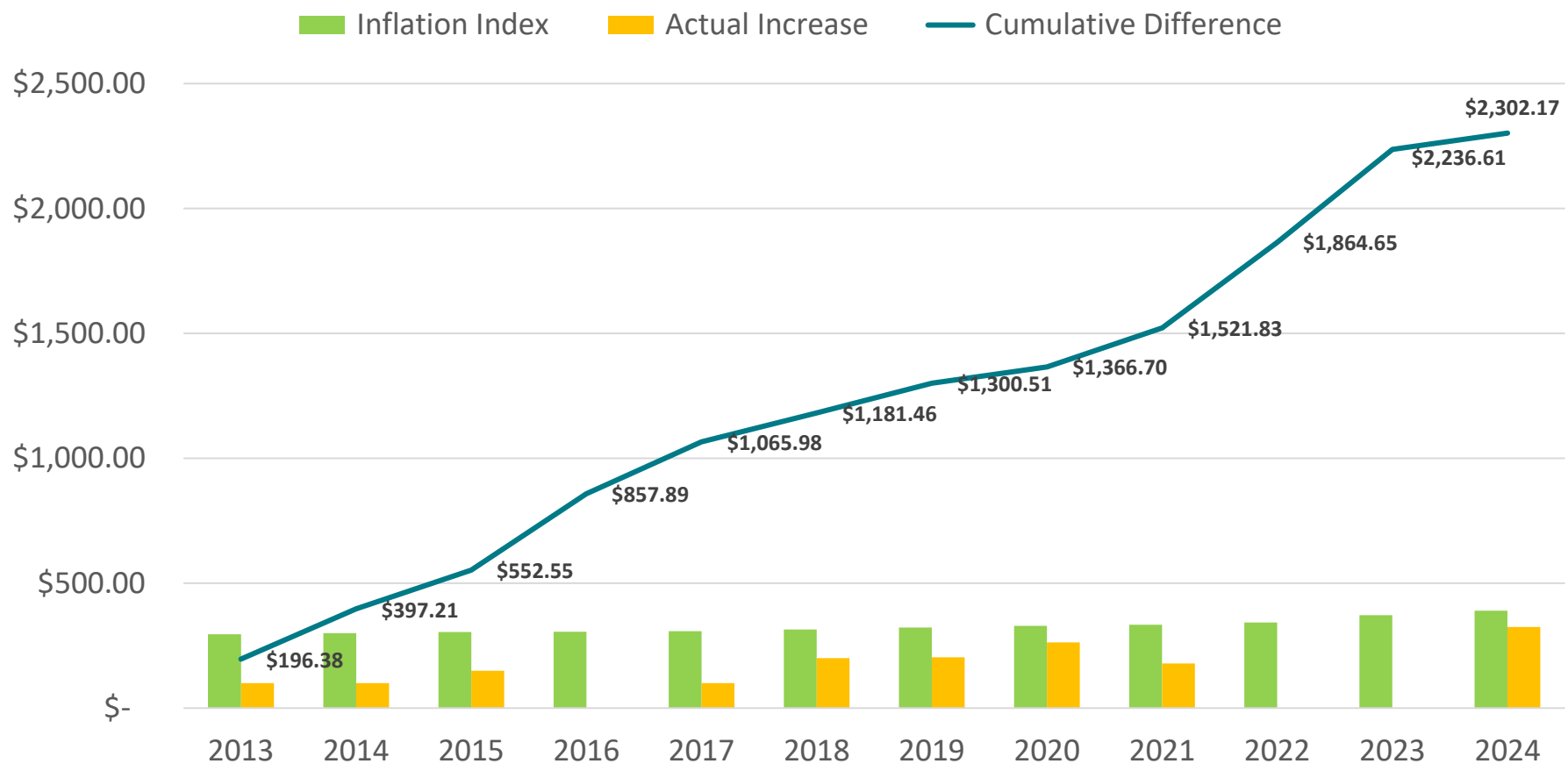
### Allowed percentage revenue increase per pupil by school type in 2023-25 State Budget

School Type	Allowed Revenue Increase Per Pupil
Voucher Schools Grades 9-12	41%
Voucher Schools Grades K-8	22%
Independent Public Charter Schools	27%
Voucher Schools Special Education	18%
Public School Districts PreK-12	1.3% - 3.3%
Public School Districts (Low Revenue) PreK-12	3.3% - 10%

# Per Pupil Adjustments Compared to Inflation since Act 10



Revenue Limit Per Pupil Adjustment Under Prior Inflation Indexing Compared to Actual Change

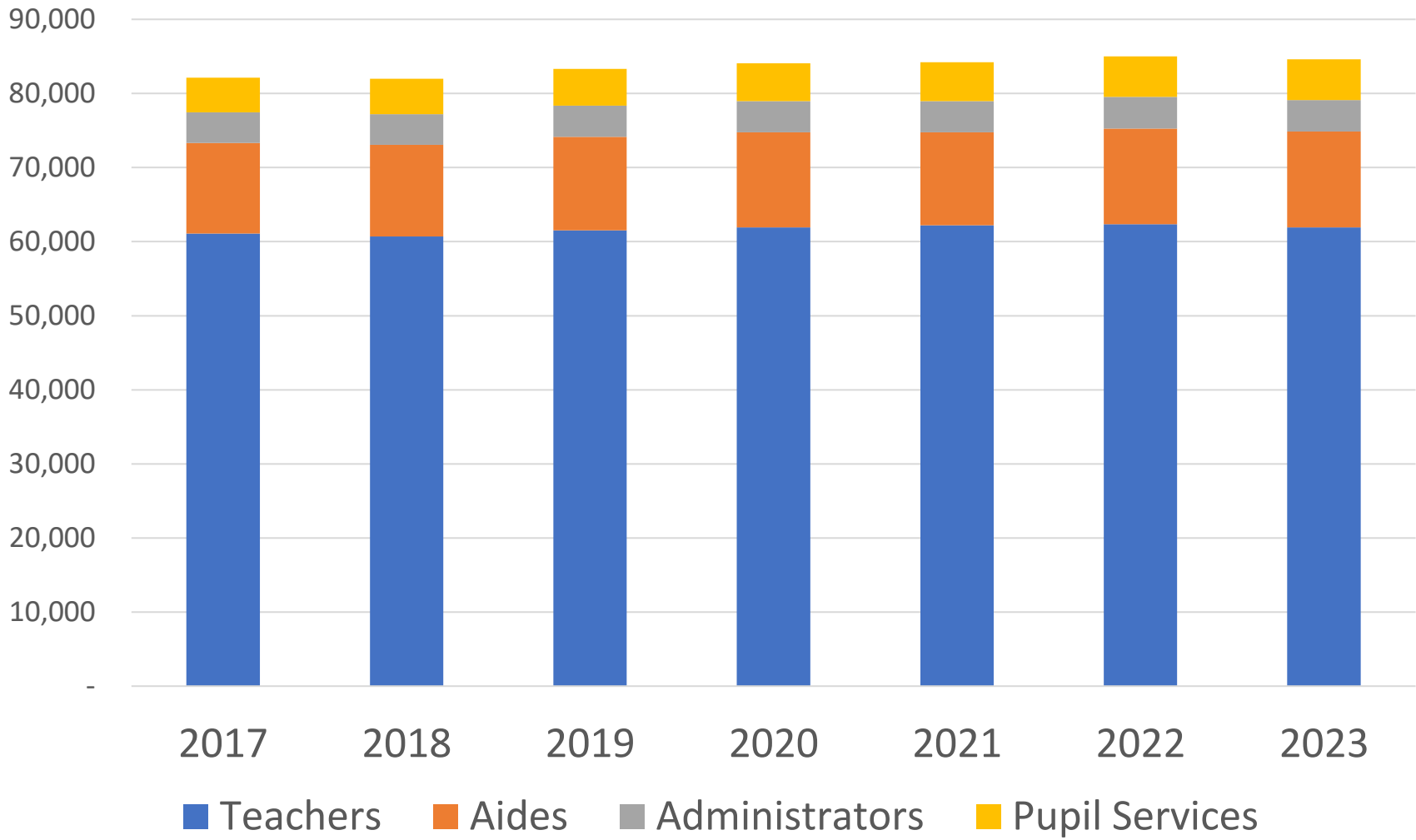


Source: Legislative Fiscal Bureau Memo 11/8/2023

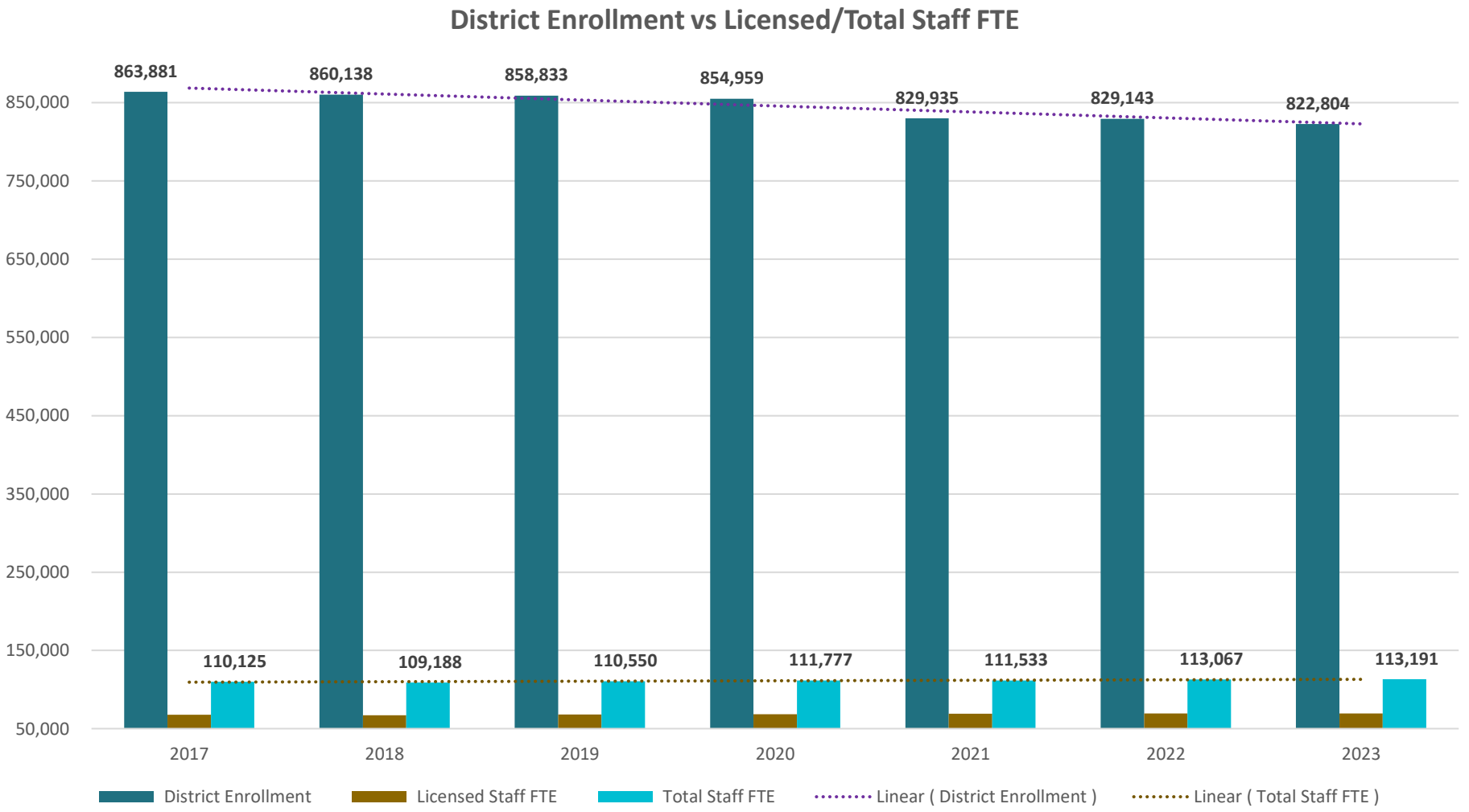
# Staff FTE Holding Steady



Staff FTE



# District Enrollment and Staff FTE

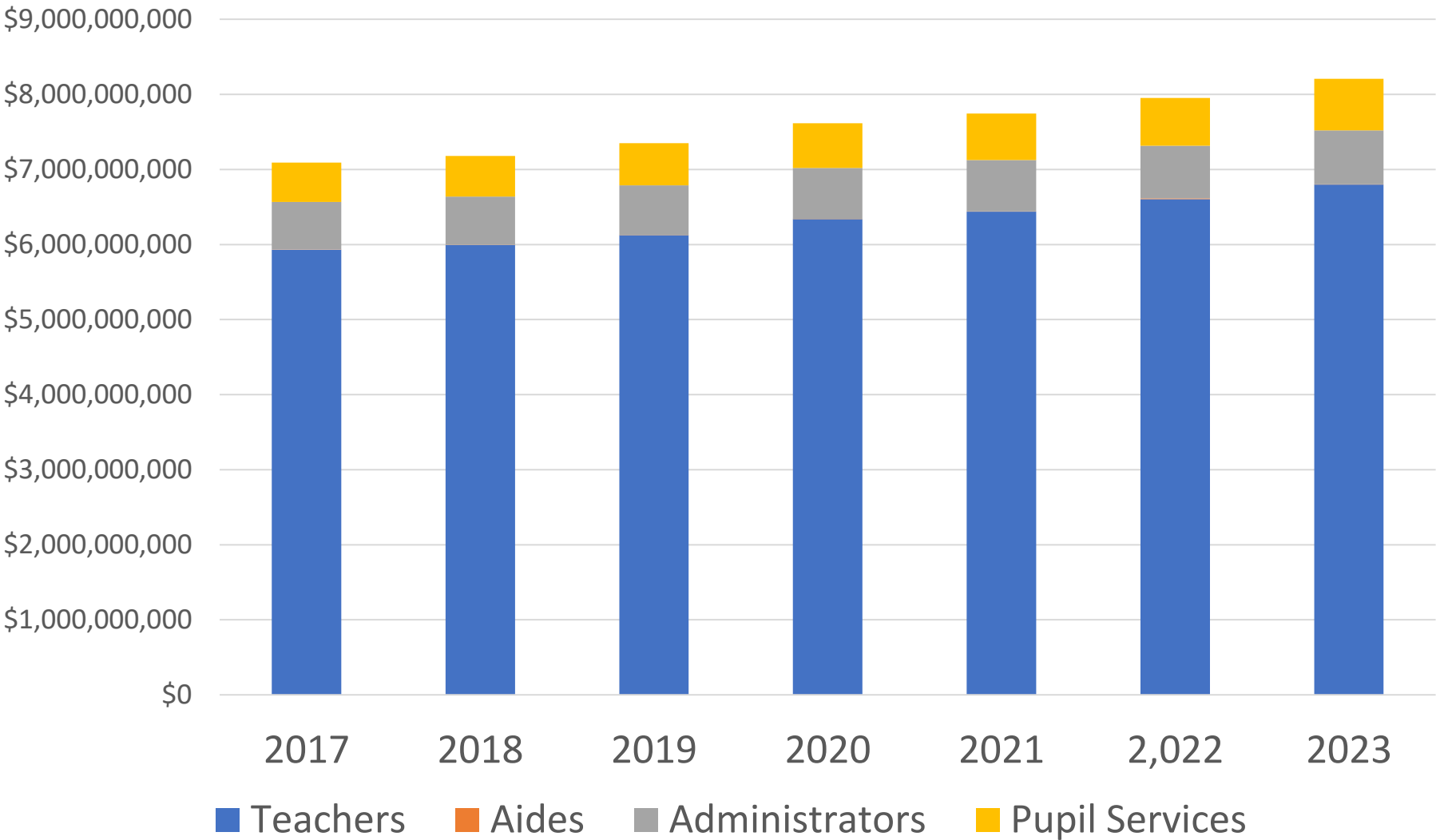


Source: Wisconsin DPI WISEdash and Public Staff Reporting

# Total Compensation Increasing

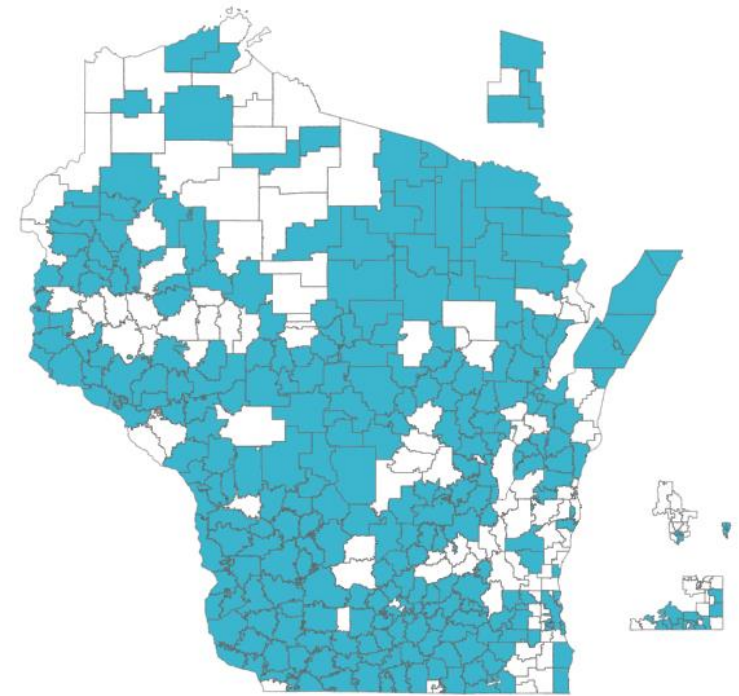
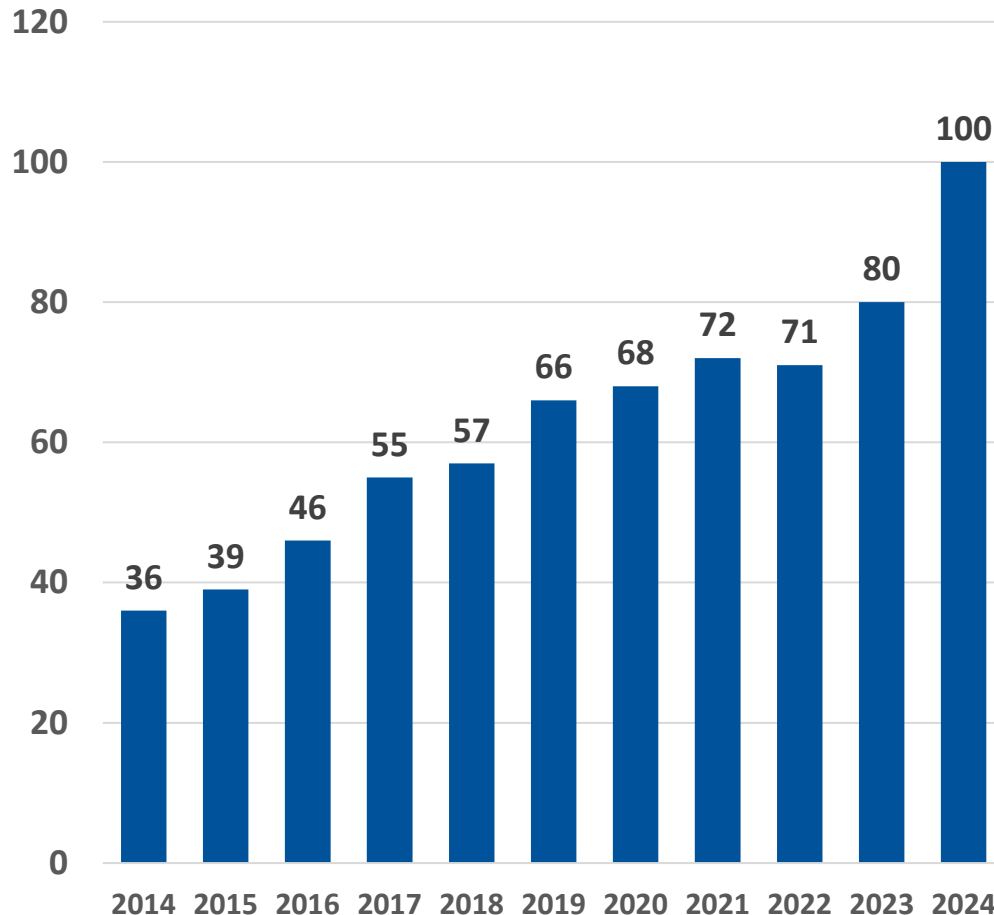


Total Compensation by Position



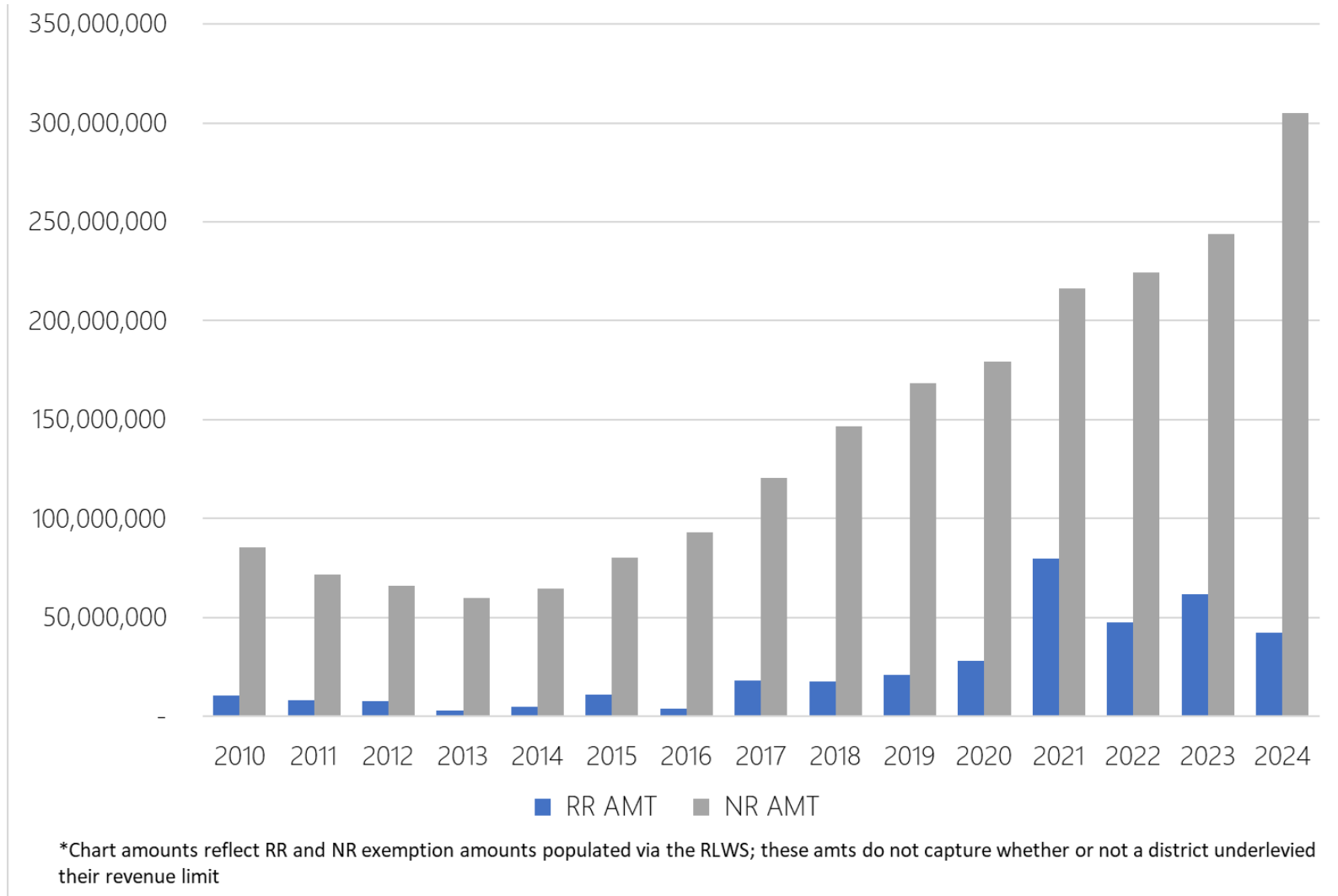
# Dependency on Operational Referendum

**Districts that have at least 10% of their revenue limit supplemented by non-recurring operating referendum**



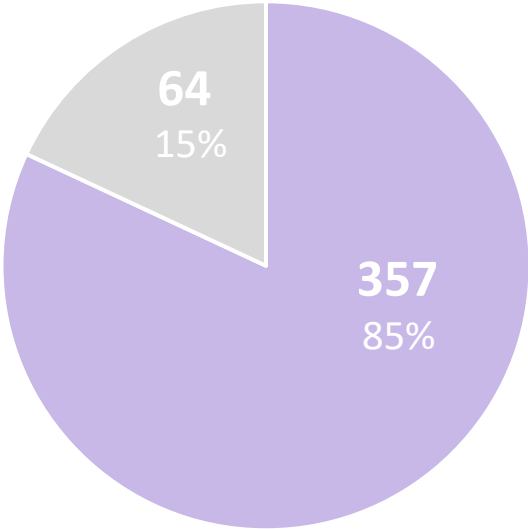
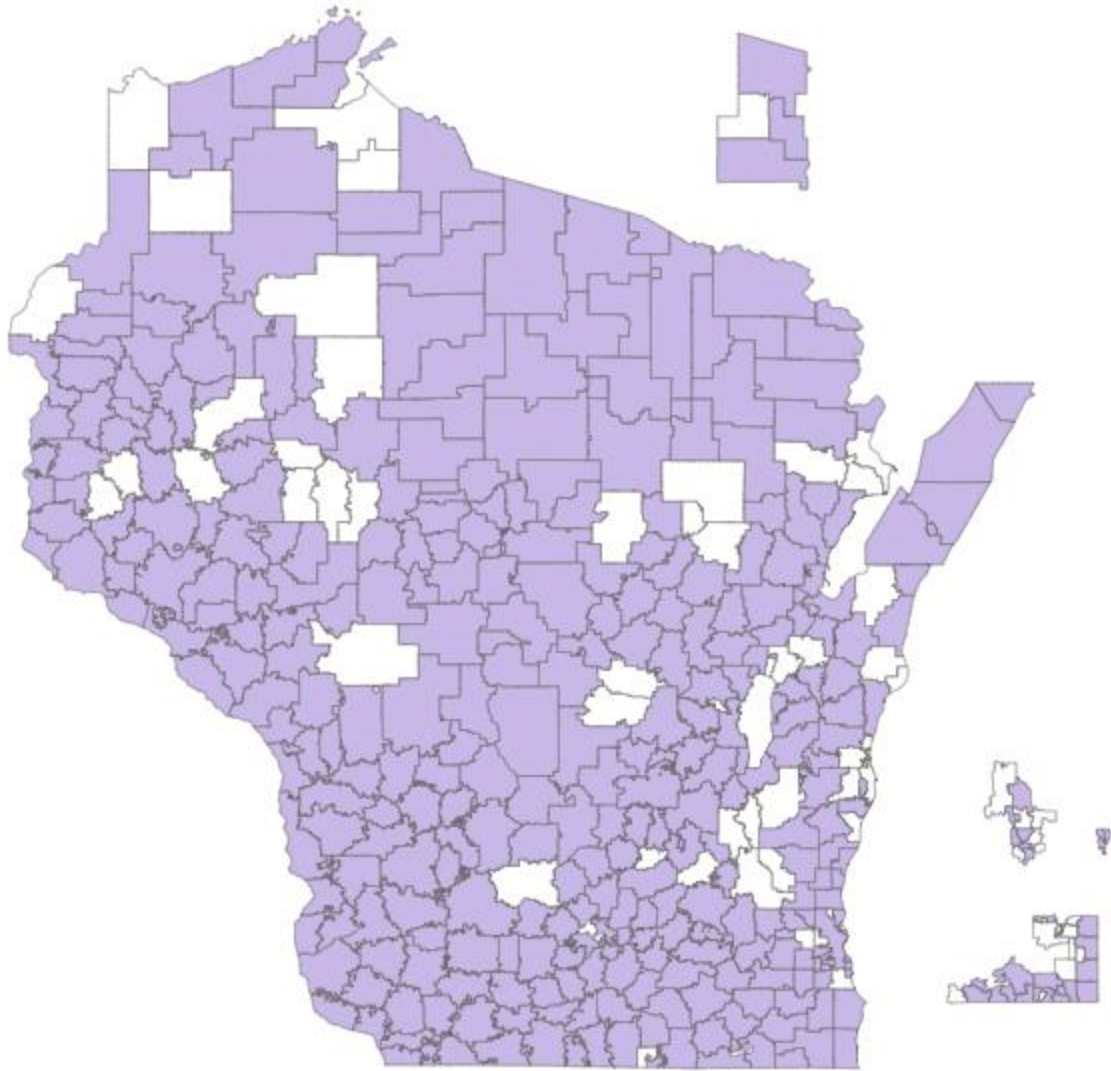
**Districts who have passed an Operational Referendum Question since 1992**

# Operating Referendum Exemptions Since 2010



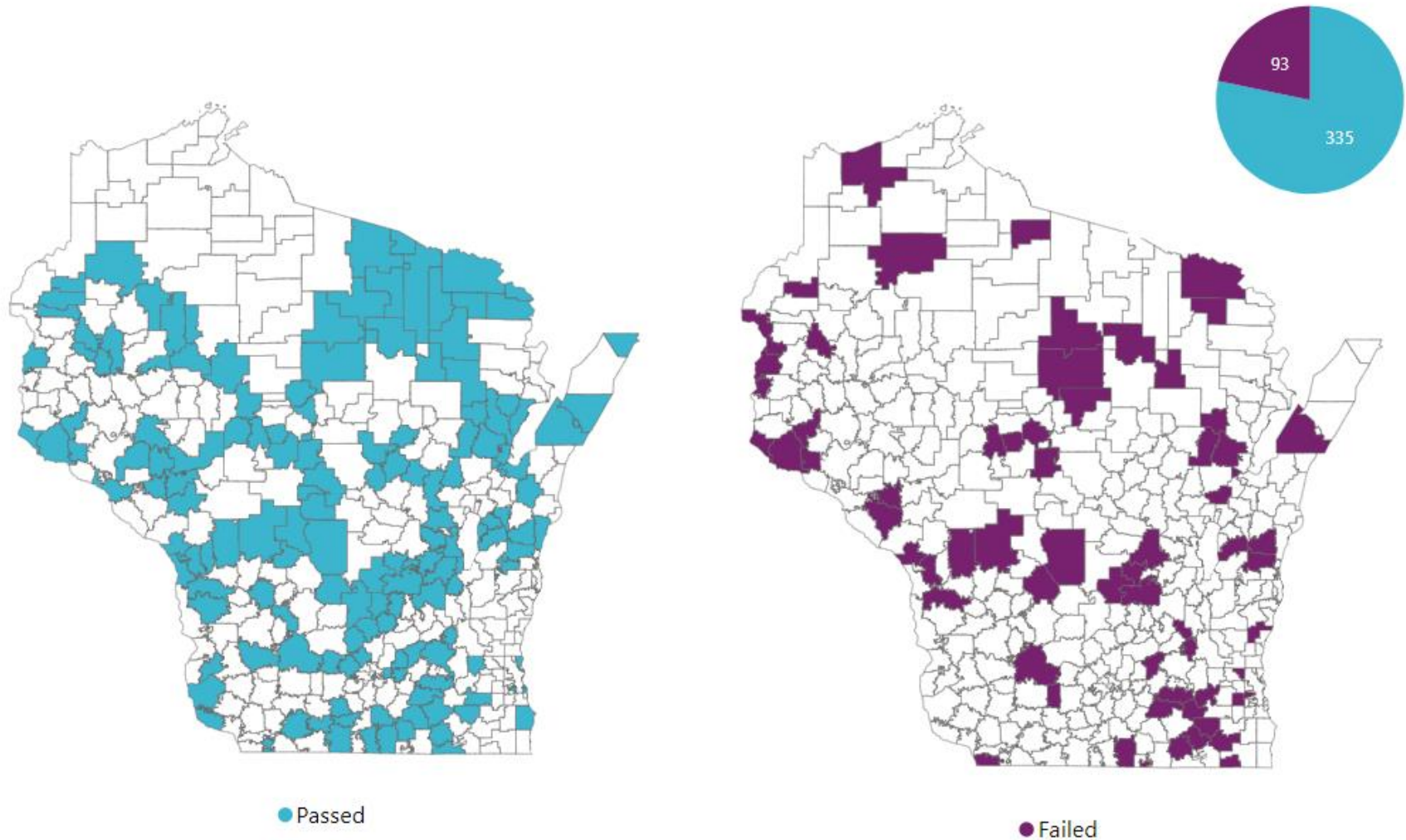


# Districts who have asked an Operational Referendum Question (since 1992)

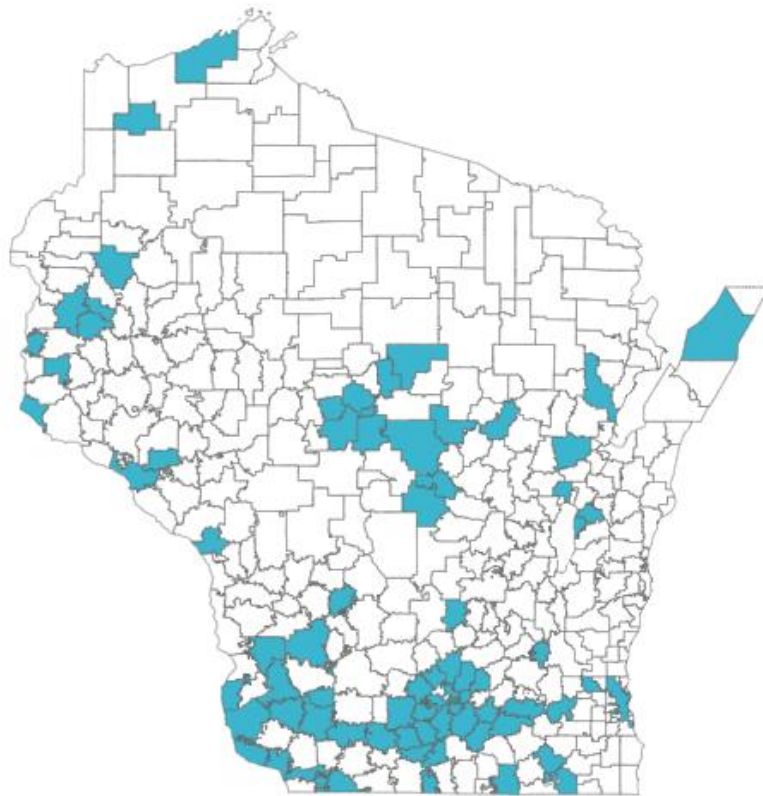


■ Yes ■ No

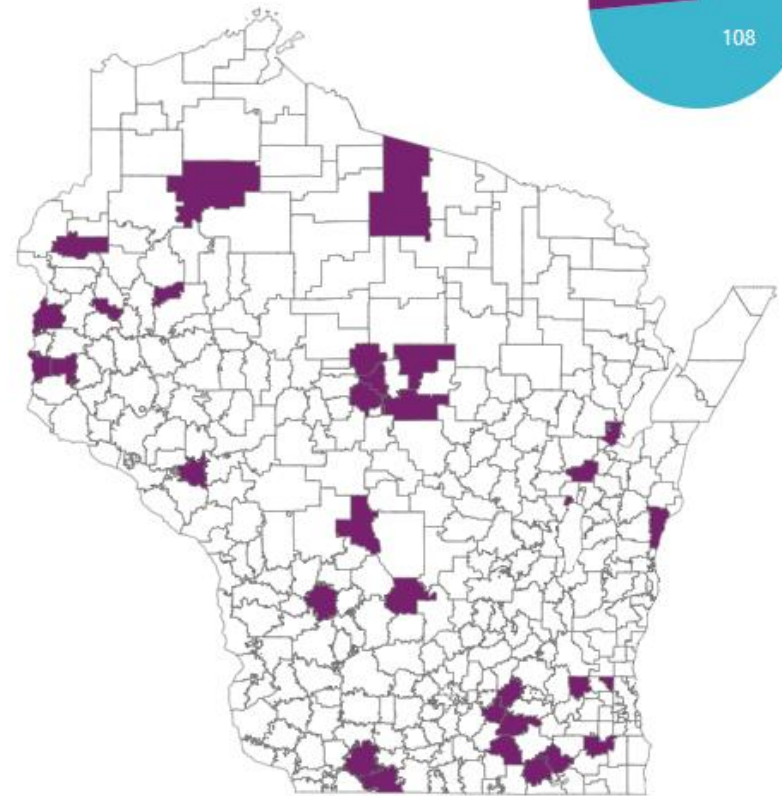
# 10 Year History - Non-Recurring Referenda



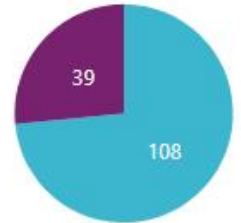
# 10 Year History - Recurring Referenda



● Passed



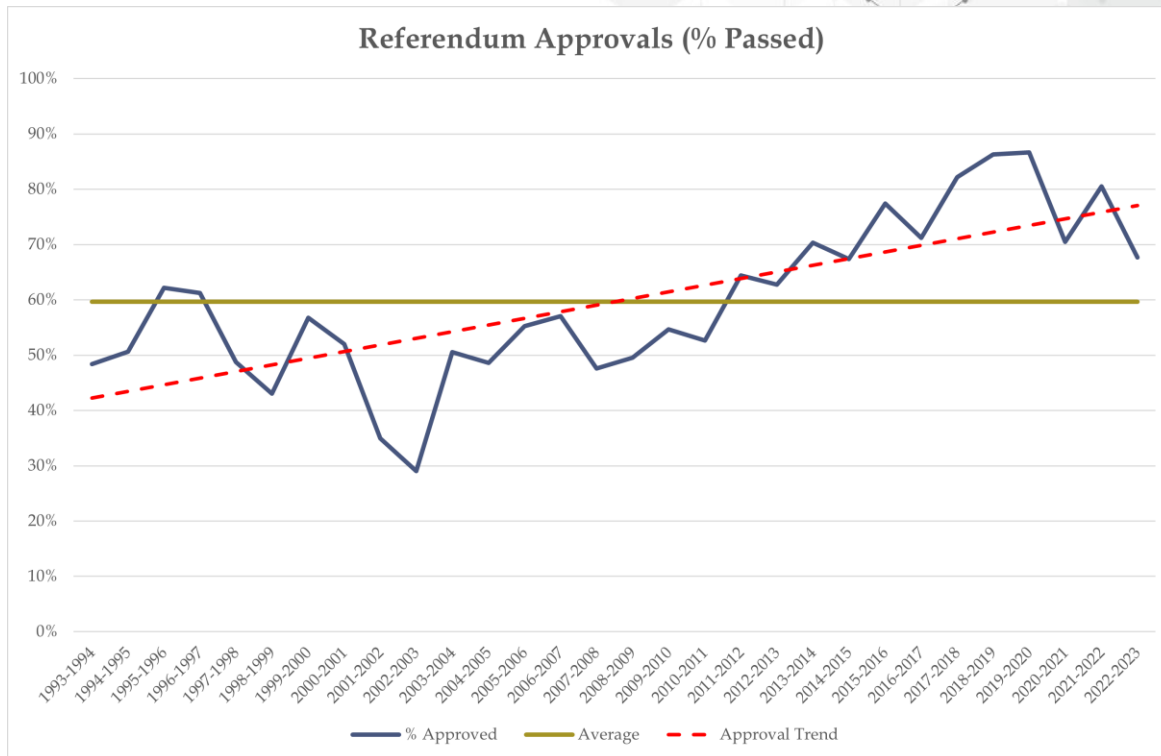
● Failed



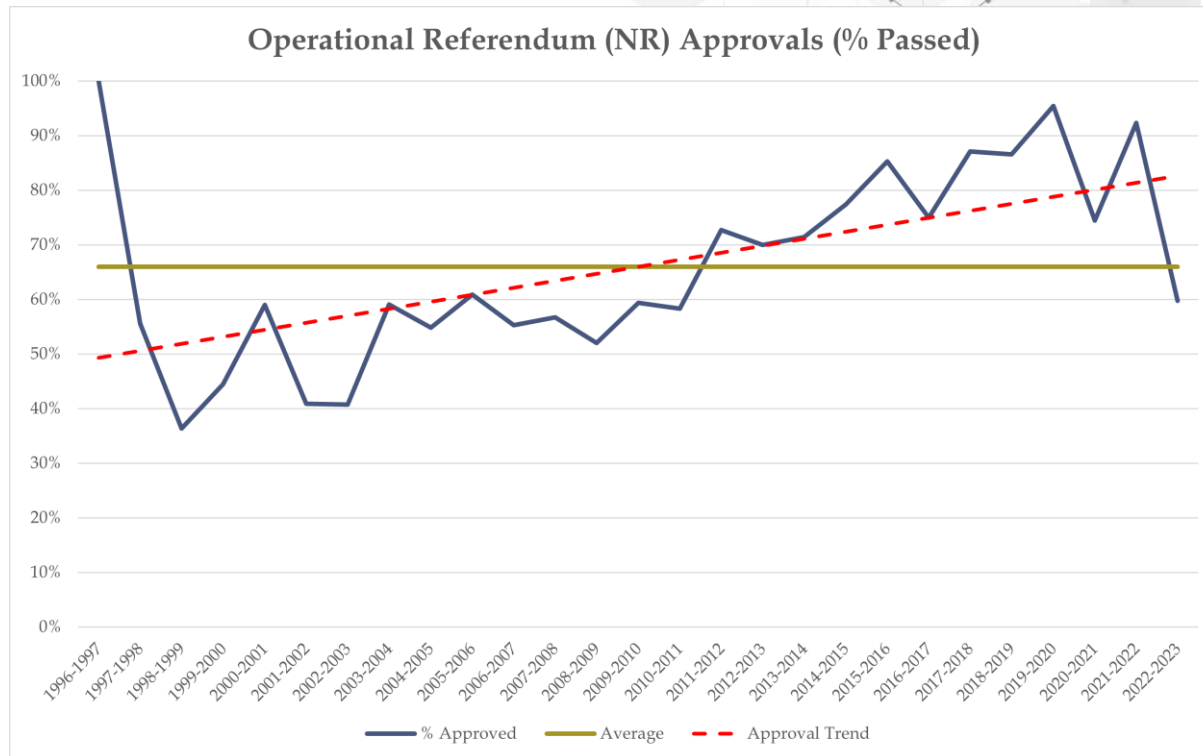
# Important Disclosures

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**Takeaway:** In general, the percentage of referendums passed each year has increased over the past 30 years.



**Takeaway:** In general, more operational referendums are passing now than in the past.



