

MINUTES
NORTH LAKE SCHOOL DISTRICT BUDGET HEARING HELD
SEPTEMBER 17, 2025 AT 5:30 P.M.
AT NORTH LAKE SCHOOL

I. CALL TO ORDER

The Budget Hearing was called to order at 5:32 p.m. by School Board President, Marty Iverson.

MEMBERS PRESENT: Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, and Rich Hawkins

SCHOOL PERSONNEL PRESENT: Superintendent, Liesl Ackley; Manager of Business Services, Jennifer Sellhausen; and Director of Teaching and Learning, Nancy Meister.

VISITORS PRESENT: None

NEWS MEDIA PRESENT: None

II. PRESIDENT OF THE SCHOOL BOARD WILL READ SS. 65.90(4) AS IT RELATES TO THE BUDGET HEARING

Marty Iverson read state statute 65.90(4) as it relates to the Budget Hearing.

III. PRESENTATION AND HEARING ON THE BUDGET

A. EXPLANATION AND DISCUSSION OF EXPENDITURES

Marty Iverson, School Board President, explained the 2025-2026 expenditures outlined in the package compiled by the Budget Committee while Dr. Liesl Ackley presented the District's budget slideshow.

B. EXPLANATION AND DISCUSSION OF REVENUES

Marty Iverson, School Board President, explained the 2025-2026 revenues outlined in the package compiled by the Budget Committee while Dr. Liesl Ackley presented the District's budget slideshow.

IV. ADJOURN BUDGET HEARING

Marty Iverson adjourned the Budget Hearing at 5:52 p.m.

MINUTES
NORTH LAKE SCHOOL DISTRICT ANNUAL MEETING HELD
SEPTEMBER 17, 2025 FOLLOWING BUDGET HEARING
AT NORTH LAKE SCHOOL

I. CALL TO ORDER

The Annual Meeting was called to order at 5:53 p.m. by School Board President, Marty Iverson. Marty Iverson cited state statute 120.08(1)(a).

MEMBERS PRESENT: Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, and Rich Hawkins.

SCHOOL PERSONNEL PRESENT: Superintendent, Liesl Ackley; Manager of Business Services, Jennifer Sellhausen; and Director of Teaching and Learning, Nancy Meister.

VISITORS PRESENT: None

NEWS MEDIA PRESENT: None

II. ELECTION OF A CHAIRPERSON

Deb Schaber moved and John Marchek seconded to have Marty Iverson serve as chairperson. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; nays – none.

III. OFFICIAL MINUTES OF THE MEETING

Marty Iverson appointed John Marchek as Parliamentarian and Jennifer Sellhausen to record the official minutes of the meeting.

IV. MINUTES OF THE LAST ANNUAL MEETING

Deb Schaber moved and John Marchek seconded to approve the minutes of the September 18, 2024 Budget Hearing and Annual Meeting. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; nays – none

V. AUDITOR AND TREASURER REPORT

Marty Iverson, School Board President, referred to the budget outlined in the preceding budget hearing and recommended adoption of said budget.

John Marchek moved and Bob Gatchel seconded to approve the auditor and treasurer's report as printed on pages 13-14 of the Annual Report. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; nays – none

VI. OLD BUSINESS

There was no Old Business discussed.

VII. NEW BUSINESS

A. Length of the School Year

Deb Schaber moved and Bob Gatchel seconded to approve the 2025-2026 calendar. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; nays – none

B. Salaries of the School Board

Bob Gatchel moved and John Marchek seconded that board salaries would remain unchanged for 2025-2026. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; nays – none

C. Authorization for Reimbursement of School Board Expense

John Marchek moved and Rich Hawkins seconded to approve the reasonable reimbursement of school board expenses for 2025-2026. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; nays – none

D. Student and Activity Fees

Bob Gatchel moved and Deb Schaber seconded to approve the student fee and the activity user fees as noted in the annual booklet on page 4. Motion carried 5-0 ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; nays – none

E. Tax Levy for the Ensuing Year

Deb Schaber moved and Bob Gatchel seconded to approve the 2025-2026 Line 14A Fund 10 tax levy of \$3,359,460.00, Line 15A Fund 39 tax levy of \$0.00, and Line 15B Fund 80 tax levy of \$20,000.00, Line 15C Prior Year Levy Chargeback \$0.00, for a total tax levy of \$3,379,460.00. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; naves – none

F. Legal Services

Deb Schaber read resolution #1 regarding legal services: “Be it resolved by the electors of the North Lake School District, pursuant to section 120.10(14) of the Wisconsin Statutes that the school board be, and is hereby authorized to provide for the prosecution or defense of any legal action or proceeding in which this district is or may be interested during the 2025-2026 school year.”

Bob Gatchel moved and Deb Schaber seconded to approve resolution #1 as read. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; naves – none

G. Motion to Approve the Date of the 2026 Annual Meeting

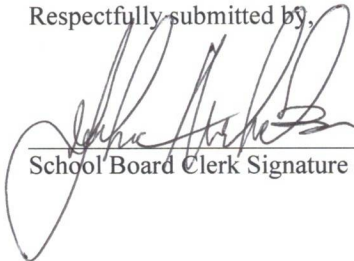
Deb Schaber moved and Rich Hawkins seconded to authorize the North Lake School Board to establish the date and hour of the annual meeting at a later date. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, Rich Hawkins; naves – none

VIII. ADJOURN THE ANNUAL MEETING

Bob Gatchel moved and John Marchek seconded to adjourn the Annual Meeting. Motion carried 5-0, ayes – Marty Iverson, Debra Schaber, Bob Gatchel, John Marchek, and Rich Hawkins; naves – none

The Annual Meeting adjourned at 6:00 p.m.

Respectfully submitted by,



School Board Clerk Signature & Date